

Morgan County Board of Education Budget

Fiscal Year 2010

GENERAL FUND

REVENUE

Ad Valorem Taxes	\$ 12,463,182
Other Local Sources	341,750
Federal/State Stabilization Funds	803,685
State Sources	<u>13,170,532</u>
Total Revenue	26,779,149
Beginning Balance	<u>5,477,564</u>
TOTAL REVENUE AND BEGINNING BALANCE	<u>\$ 32,256,713</u>

EXPENDITURES

Direct Instruction	\$ 20,215,079
Pupil Services	1,065,244
Improvement/Development - Staff	77,122
Educational Media Services	512,933
System Administration	532,911
School Administration	1,898,046
Support Services - Business/Finance	334,456
Maintenance and Operations	2,005,047
Pupil Transportation	1,137,117
Other Support Services - Central/Community	<u>11,540</u>
Total Expenditures	27,789,495
Ending Balance	<u>4,467,218</u>
TOTAL EXPENDITURES AND ENDING BALANCE	<u>\$ 32,256,713</u>

Federal Funds, Lottery & School Nutrition

Revenue and Expenditures

Federal Special Education Grants	\$ 662,920
Pre-Kindergarten Lottery	210,840
School Nutrition Program	1,544,523
No Child Left Behind Act	1,134,652
Federal Vocational Grant	<u>38,425</u>
Total	<u>\$ 3,591,360</u>