



## Consolidated Application

District Code : 704      District Name : Morgan County

Fiscal Year : 2011      Status : Approved

Program : Title I-A, Academic Achievement - Original

### Budget Details

Allocation :	\$682,335.00		
Additional Allocation :	\$0.00		
Carry Over :	\$0.00		
Total Grant Award :	\$682,335.00		
Transfer Amount :	\$0.00		
<b>Total Amount to be Budgeted :</b>	<b>\$682,335.00</b>	<b>Not Budgeted Funds :</b>	<b>\$0.00</b>

#### Title I-A, Academic Achievement - Budget Details

Fiscal Year	From Program	To Program	School	Function	Object	Units	Price	Amount	Description
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Elementary School	1000	110	1	\$161,571.00	\$161,571.00	Title I teacher salaries for four (4) teachers at Morgan County Elementary School to support the Title I core academics.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	1000	110	1	\$165,562.00	\$165,562.00	Title I teacher salaries for four (4) teachers at Morgan County Primary School to support the Title I core academics.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	1000	140	1	\$55,100.00	\$55,100.00	Salaries for three (3) paraprofessionals at Morgan County Primary School to support the Title I core academics.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Elementary School	1000	199	1	\$43,164.00	\$43,164.00	Salaries for tutors in after-school program at Morgan County Elementary School to support the Title I core academics.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	199	1	\$46,800.00	\$46,800.00	Salaries for tutors in after-school program at Morgan County Primary School to support the Title I core academics.
2011	Title I-A, Academic	Title I-A, Academic	Morgan County	1000	210	1	\$35,538.00	\$35,538.00	State health benefit for four (4) Title I



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2011	Achievement Title I-A, Academic Achievement	Achievement Title I-A, Academic Achievement	Elementary School Morgan County Primary School	1000	210	1	\$36,415.00	\$36,415.00	teachers at Morgan County Elementary. State health benefit for four (4) Title I teachers at Morgan County Primary School.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	1000	210	1	\$12,119.00	\$12,119.00	State health benefits for three (3) paraprofessionals at Morgan County Primary School.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Elementary School	1000	220	1	\$12,360.00	\$12,360.00	FICA for four (4) Title I teachers at Morgan County Elementary School.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	1000	220	1	\$12,665.00	\$12,665.00	FICA for four (4) Title I teachers at Morgan County Primary School.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	1000	220	1	\$4,215.00	\$4,215.00	FICA for three (3) paraprofessionals at Morgan County Primary School.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Elementary School	1000	220	1	\$3,305.00	\$3,305.00	FICA for tutors in after-school program at Morgan County Elementary School.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	1000	220	1	\$3,580.00	\$3,580.00	FICA for tutors in after-school program at Morgan County Primary School.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Elementary School	1000	230	1	\$16,610.00	\$16,610.00	Teacher retirement for four (4) Title I teachers at Morgan County Elementary School.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	1000	230	1	\$17,028.00	\$17,028.00	Teacher retirement for four (4) Title I teachers at Morgan County Primary School.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	1000	230	1	\$5,664.00	\$5,664.00	Retirement for three (3) paraprofessionals at Morgan County Primary School.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	610	1	\$3,260.00	\$3,260.00	Required homeless set-aside for eight (8) students identified as homeless at non-Title I schools. Calculated using Method #2, i.e., count of homeless students multiplied by the regular Title IA PPA. To be used for basic school supplies: pens/pencils, notebooks, paper, dictionaries/thesaurii, rulers and bookbags.



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2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement		1000	810	1	\$1,630.00	\$1,630.00	Required homeless set-aside for eight (8) students identified as homeless at non-Title I schools. Calculated using Method #2, i.e., count of homeless students multiplied by the regular Title IA PPA. To be used for Boys' and Girls' Club memberships and extracurricular activities: field trips to museums, nature centers, and college/university campuses.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2100	300	1	\$1,630.00	\$1,630.00	Required homeless set-aside for eight (8) students identified as homeless at non-Title I schools. Calculated using Method #2, i.e., count of homeless students multiplied by the regular Title IA PPA. To be used for private counseling services.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Elementary School	2210	580	1	\$2,099.00	\$2,099.00	Registration for Morgan County Elementary School employees to participate in professional learning activities related to cultural awareness, effective assessment techniques, effective instructional strategies, and differentiated instruction.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Elementary School	2210	580	1	\$2,100.00	\$2,100.00	Travel for Morgan County Elementary School employees to participate in professional learning activities related to cultural awareness, effective assessment techniques, effective instructional strategies, and differentiated instruction.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	2210	580	1	\$2,100.00	\$2,100.00	Travel for Morgan County Primary School employees to participate in professional learning activities related to cultural awareness, effective assessment techniques, effective instructional strategies, and differentiated instruction.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County	2210	810	1	\$2,100.00	\$2,100.00	Registration for Morgan County Primary



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	Achievement	Achievement	Primary School						
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	180	1	\$19,800.00	\$19,800.00	School employees to participate in professional learning activities related to cultural awareness, effective assessment techniques, effective instructional strategies, and differentiated instruction.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	220	1	\$1,515.00	\$1,515.00	Salaries for bus drivers providing transportation for Title I schools' after school programs. Eleven (11) routes per day at \$30 per route for 60 days.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement		2700	620	1	\$7,200.00	\$7,200.00	FICA for bus drivers providing transportation for Title I schools' after school programs.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Elementary School	2900	610	1	\$817.00	\$817.00	Fuel costs for after-school transportation.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	2900	610	1	\$1,135.00	\$1,135.00	Required 1% parent involvement set-aside for copy paper to facilitate parent communication, refreshments, and educational materials (parent guides for doing homework, parent guides for improving reading, parent guides on how handle bullying and parent guides for facilitating academic success) to enhance parenting skills.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Elementary School	2900	642	1	\$2,812.00	\$2,812.00	Required 1% parent involvement set-aside for copy paper to facilitate parent communication, refreshment as incentives, and postage.
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	2900	642	1	\$2,441.00	\$2,441.00	Periodicals and print materials for parents (Quarterly parent information newsletter, parent guides for doing homework, parent guides for improving reading, parent guides on how handle bullying)
2011	Title I-A, Academic Achievement	Title I-A, Academic Achievement	Morgan County Primary School	2900	642	1	\$2,441.00	\$2,441.00	Books and periodicals to support parenting and facilitate parent workshops (Building Readers Newsletter, Math +



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Science Newsletter, Preparing Your Child for Kindergarten, Why Attendance Matters, Firm, Fair and Consistent, 1-2-3 Magic Leader, Parenting Toddlers to Teens Library, Childworks parent Library, Education Starts at Home, Fathers Matter, Wise Words on Discipline, Single Parenting).

**Total :** \$682,335.00